

Fast Facts 2022





FAST FACTS

Our mission. Our vision. Our locations. Our leadership.

Data reflects year ending December 31, 2021

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Find these Fast Facts online by visiting **NationwideChildrens.org** and searching Fast Facts.



ABOUT NATIONWIDE CHILDREN'S HOSPITAL

Founded: 1892

MISSION

Nationwide Children's Hospital is committed to best outcomes and health equity for all children, ensuring every child has access to the best care regardless of their ability to pay.

Upon this fundamental belief, Nationwide Children's is committed to providing the highest quality:

- Care for patients and whole child wellness
- · Advocacy for children and families
- Research discoveries
- Education of patients, families, team members and the community

VISION

Leading the transformation of child health so children everywhere achieve best outcomes.

VALUES

As One Team where *Everyone* Matters:

Do the right thing

- We are committed to health equity for all children
- We always act with integrity, kindness, empathy and honesty
- We are inclusive and respectful, embracing the uniqueness and differences of each individual

Prioritize Quality and Safety

- We put patients and families at the center of every decision
- We create a safe day every day
- We communicate clearly and completely
- We routinely seek input from others and always support our colleagues

Promote health and well-being

- We balance work and life demands
- We generate optimism and energy in one another
- We advance our health, and the health of our community

Are agile and innovative

- We embrace and lead positive change
- We fuel a streamlined environment and an entrepreneurial spirit
- We generate and share new knowledge and ideas

Get results

- We're accountable (we do what we say we'll do)
- We're determined (we get the desired result)
- We're committed to best outcomes and constant improvement
- We leverage our diverse strength and talents

OUR STRATEGIC PLAN



Nationwide Children's Hospital has announced the most ambitious strategic plan in our 129-year history: A five-year \$3.3 billion commitment to transform health outcomes for all children.

What makes this plan unique is its distinctive approach to improving the health of the whole child through:

- World-Class Care & Cutting-Edge Research: Integrating talent, quality and technology to achieve best outcomes
- Health Equity & Population Health: Breaking down barriers to impact every child's future potential
- Behavioral & Mental Health Care: Expanding and sharing an innovative model of care
- Genomics Research & Personalized Medicine: Revolutionizing the next frontier of pediatric health

"Empowered by tremendous community support, our successes in clinical care, behavioral health, population health, and research innovations aligned with our focus on the whole child and our mission to provide care regardless of ability to pay, uniquely positions us to change the way pediatric health care is delivered as a national model. We are ready to do even more."

Tim Robinson, CEO

Learn more: Visit NationwideChildrens.org and search Strategic Plan.

AT A GLANCE

MORE THAN 1.6 MILLION PATIENT VISITS FROM ALL 50 STATES AND 46 FOREIGN COUNTRIES IN 2021





The Research Institute at Nationwide Children's Hospital IS ONE OF THE TOP 10 NIH-funded freestanding pediatric research facilities in the U.S.



84,850 DONORS contributed more than \$51.4 MILLION



BEST OF THE BEST

Once again listed on *U.S News* & *World Report's* Best Children's Hospital Honor Roll, a distinction awarded to only 10 children's centers nationwide

AMERICA'S HIGHEST NUMBER OF:

NICU beds

CHARITY CARE

and community benefit

services annually**

- · Inpatient surgeries
- Clinic, Urgent Care,
 Diagnostic and Therapy
 Outpatient Visits***



Named one of AMERICA'S BEST EMPLOYERS FOR DIVERSITY BY FORBES



Named one of AMERICA'S BEST EMPLOYERS BY FORBES



FOUR-TIME MAGNET designation for nursing excellence

*Most recent data from CHA-member pediatric hospitals based on number of staffed beds

**Based on 2020 information

***Most recent data from CHA-member pediatric hospitals

U.S. NEWS & WORLD REPORT'S RANKING

Nationwide Children's Hospital has once again made *U.S. News* & *World Report's* 2021-22 Best Children's Hospital Honor Roll, a distinction awarded to only 10 children's centers nationwide. In addition to the Honor Roll distinction, Nationwide Children's is ranked in all 10 specialties.



STAFFING

TOTAL EMPLOYEES: 13,469

Total PAA Physicians: 514 The Research Institute Employees: 1,460

Medical Staff: 1,566 The Research Institute Investigators: 223*

*Includes faculty from the Abigail Wexner Research Institute and faculty from Nationwide Children's Hospital with \$50,000 or more in research funding support.

SQUARE FOOTAGE (NET) SPACE

Main Campus

Inpatient: 1,563,577

Outpatient: 406,751

Research: 539,510

Education & Support Areas: 759,447

Parking Structures: 1,891,199

Owned Sites: 395,913

(Outlying Outpatient and Support Buildings)

Owned Sites: 510,272 (Surrounding Main Campus)

Lease Sites: 369,853

(Care Centers, ChildLabs, Heart Centers and

Support Ares)

Lease School Sites: 17 locations

Lease Physician Partnerships: 8 locations

DIVERSITY, EQUITY AND INCLUSION: POINTS OF PRIDE

Nationwide Children's has seven pillars of focus for the Stand Against Racism, Stand for Health Equity initiative. **We stand for what matters.**



Nationwide Children's Employee Resources Group (ERG) Membership

Asian Pacific American Network (APAN): 596

All Equal (LGBTQ+): 510 CapABLE (disability): 258

Connect With Us (Black and Multiracial): 307

HOLA (Hispanic/Latino): 145

Leadership, Engagement and Development (LEAD): 275

Military/Veterans: 184

Language Services at a Glance

30 Language Services staff

4 languages served by staff (Spanish, Somali, Nepali and Arabic) and 95 languages overall More than 500 translation projects annually

9,042 clinical appointment interpreting sessions monthly

12,907 phone interpreting calls monthly

7,137 video interpreting calls monthly

FINANCIAL REVIEW

INPATIENT STATISTICS

Inpatient Discharges: 17,732 Average Length of Stay (Days): 8.9

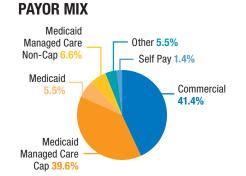
Licensed Beds: 551 Leased Off-site Beds: 145 Patient Days: 158,474

Gross Patient Revenue (Hospital Only):

\$3,215,772,412

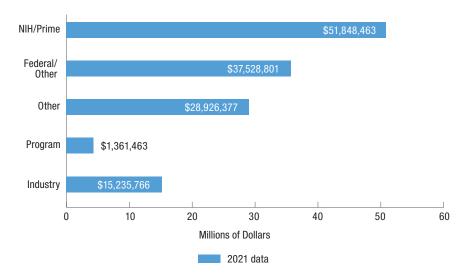
*OhioHealth, St. Ann's and OSU stats are included

in totals



THE RESEARCH INSTITUTE AT NATIONWIDE CHILDREN'S AWARDS

2021 Total: \$134,900,870



HOSPITAL VISITS

OUTPATIENT VISITS

Outpatient Visits	2021 Totals
Observation Cases	10,307
Outpatient in a Bed Cases	6,909
Emergency Department	82,042
BH Psychiatric Crisis Department	7,657
Urgent Care (includes Main Campus, Dublin, Westerville, East Columbus, Canal Winchester, Marysville and Hilliard)	129,265
On-site Outpatient Diagnostics/Therapy	324,124
Off-site Outpatient Diagnostics/Therapy	410,439
Primary Care Clinics (includes on-site and off-site)	203,550
Specialty Care Clinics (includes on-site, off-site and dental)	407,490
Outpatient Surgery (Main OR, Surgery Center, WSC, Dental, GI, Procedure Center)	19,985
Subtotal Outpatient Visits	1,601,768

2021

1,619,500 total patient visits from all 50 states and 46 countries

(excludes home health)

BEHAVORIAL HEALTH SERVICES

Number of beds: 56

Inpatient Psych and Youth Crisis Stabilization Unit Discharges: 2,305 Inpatient Psych and Youth Crisis Stabilization Unit Patient Days: 15,091

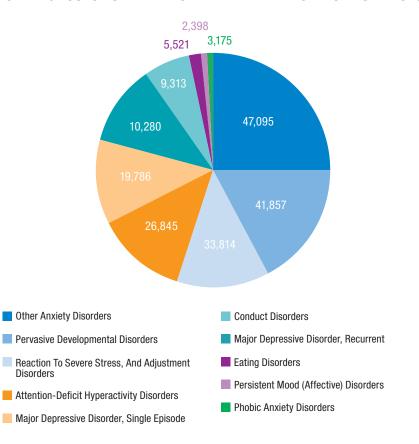
Psychiatric Crisis Department Visits: 8,118 Intermediate Level of Care Visits: 7,576

(IOP/PHP, Complex Behavior, not including IHBT/EIBI)

Ambulatory Visits: 249,535

(excluding Intermediate Level of Care)

TOP DIAGNOSES FOR BEHAVIORAL HEALTH AMBULATORY SERVICES



SUBSIDIARIES

- Nationwide Children's Hospital
- Big Lots Behavioral Health Services at Nationwide Children's Hospital
- Nationwide Children's Educational Institute
- Nationwide Children's Hospital, Inc.
- Nationwide Children's Hospital Homecare
- Nationwide Children's Hospital Foundation
- Nationwide Children's Hospital Realty, Inc.
- Abigail Wexner Research Institute
- The Center for Family Safety and Healing at Nationwide Children's Hospital
- Children's Anesthesia Associates
- Children's Newborn Medicine, LLC
- Children's Psychiatrists, LLC
- Children's Physical Medicine & Rehabilitation Physicians, LLC
- Children's Radiological Institute
- Children's Surgical Associates Corp.
- Pediatric Academic Association
- PediatriCare Associates, LLC
- Pediatric Pathology Associates of Columbus
- Pediatric Rotor Wing, LLC
- Children's Community Practices, LLC
- Andelyn Biosciences, Inc.
- Partners For Kids
- Northwest Pediatric Specialists, LLC



SURGERY CASES*

^{*2021} surgeries do not include sedated radiology procedures **Excludes all bedside procedures, MRIs done in Radiology and other depts

Location	Inpatient	Outpatient	Totals
Main OR**	9,102	5,419	14,521
Surgery Center Main Campus	78	4,380	4,458
Westerville Surgery Center		4,682	4,682
Dental Surgery Location	13	2,223	2,236
GI Surgery	71	1,679	1,750
Procedure Center	743	1,602	2,345
Hem/Onc Procedure Room	90		90
Total Surgery Cases	10,097	19,985	30,082

TOP 10 INPATIENT DIAGNOSES

- 1. Disorders of Newborn Related to Short Gestation and Low Birth Weight, Not Elsewhere Classified
- 2. Acute Bronchiolitis
- Respiratory Distress of Newborn
- Respiratory Failure, Not Elsewhere Classified
- Asthma
- **Epilepsy and Recurrent Seizures**
- **Encounter for Other Aftercare and Medical Care**
- Type 1 Diabetes Mellitus
- Other Sepsis
- 10. Major Depressive Disorder, Recurrent





COMMUNITY WELLNESS

HEALTHY NEIGHBORHOODS HEALTHY FAMILIES (HNHF)



85 employees

serve as mentors at neighborhood schools and organizations



96% of children

were prepared for kindergarten after participating in a readiness program



More than 500 units

improved through rehabilitations, home improvement grants and new builds



More than 1,200 residents

of zip codes 43205, 43206 and 43207, 43224 and 43211 (South Side and Linden) employed by Nationwide Children's



469 free federal tax filings

prepared, resulting in more than \$1 million in total federal and state refunds accessed by clients



More than 400 children

attended 6 PlayStreets events that promote outdoor play and community building

Learn more: NationwideChildrens.org/HNHF

PARTNERS FOR KIDS (PFK)

- Number of "at-risk" payor agreements: 5 (Buckeye, CareSource, Molina, Paramount and UnitedHealthcare Community Plan)
- Service Area: 47 counties
- Members: 470,000
- Members Enrolled in Care Coordination: 4,313
- Number of providers in PFK network: 2,600+ (497 primary care physicians, 1,062 specialty physicians, 1,055 allied health professionals), including 501 behavioral health professionals
- Number of practices participating in PFK QI/practice facilitation projects: 47
- Number of staff: 190

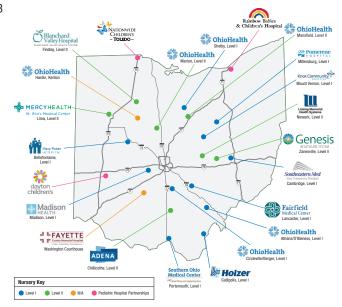


Learn more: NationwideChildrens.org/Partners-For-Kids



REGIONAL HOSPITAL AFFILIATIONS*

Total: 23



*Nationwide Children's also partners with Dayton Children's Hospital through the Ohio Pediatric Care Alliance and with University Hospitals Rainbow Babies & Children's through The Congenital Heart Collaborative

HOSPITAL LEADERSHIP

2022 BOARD OF DIRECTORS - CHAIRPERSONS

Kirt Walker

Nationwide Children's Hospital, Inc./Nationwide Children's Hospital Lou Von Thaer

The Research Institute at Nationwide Children's Hospital

Libby Germain

Nationwide Children's Hospital Foundation Abigail S. Wexner

The Center for Family Safety and Healing

ADMINISTRATIVE STAFF

Timothy Robinson

Chief Executive Officer

Dennis Durbin, MD

President, the Abigail Wexner Research Institute at Nationwide Children's Hospital

Rustin Morse, MD Chief Medical Officer

Oluyinka O. Olutoye, MD, PhD Chief of Surgical Services

Rhonda Comer

Senior Vice President, Legal Services

Patty McClimon

Senior Vice President of Strategic and Facilities Planning

Richard J. Miller

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Luke Brown

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Chief of the Department of Pediatrics

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Stephen Testa

President, Nationwide Children's Hospital Foundation

Olivia Thomas, MD

Chief Diversity and Health Equity Officer

Lorina Wise, JD

Chief Human Resources Officer

Lynn Rosenthal

President, The Center for Family Safety and Healing

MEDICAL STAFF OFFICERS

Robert W. Snyder, MD President

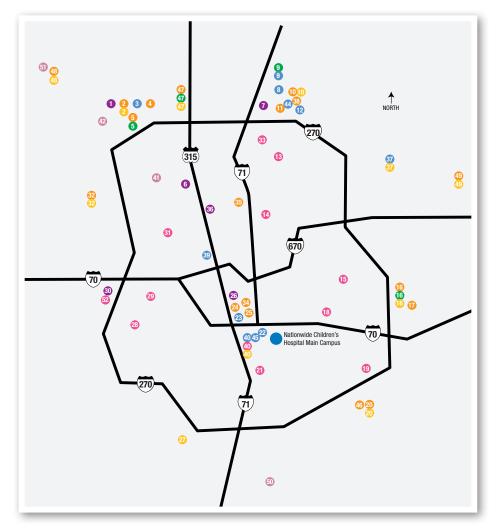
Gregory Pearson, MD Vice President

Meredith Lind, DO Past President

LOCATIONS

(as of Jan 2022)

CENTRAL OHIO LOCATIONS



Close To HomeSM Centers

- 2. Dublin on Hospital Dr.
- 4. Dublin on Perimeter Dr.
- 5. Dublin on Venture Dr.
- 10. Westerville on Cleveland Ave. (with Urgent Care)
- 11. Westerville at 275 W. Schrock Rd.
- 16. East Columbus at 6435 E. Broad St. (with Urgent Care)
- 17. East Columbus at 6499 E. Broad St.
- 20. Canal Winchester on Diley Road (with Urgent Care)
- 24. Downtown at 399 E. Main St.
- 25. Downtown at 495 E. Main St.
- 32. Hilliard (with Urgent Care)

- 34. Downtown at 500 E. Main St.
- 35. Clintonville
- 38. Westerville at 185 W. Schrock Rd.
- 46. Canal Winchester on Winchester Blvd.
- 47. Lewis Center (with Emergency Department)
- 48. Marysville (with Urgent Care)
- 49. Newark

Heart Center Locations

- 5. Dublin
- 9. Westerville Surgery Center
- 16. East Columbus
- 47. Lewis Center

Neonatal Network Locations

- Dublin Methodist Hospital NSCU
- 6. Riverside Methodist Hospital NICU
- 7. Mount Carmel St. Ann's Hospital NICU
- 26. Grant Medical Center NICU
- 30. Doctors Hospital NICU
- 36. The Ohio State University
 Wexner Medical Center NICU

Other Locations

- 3. Dublin Sports Medicine and Orthopedic Center
- 8. Westerville Sports Medicine and Orthopedic Center
- 9. Westerville Surgery Center
- 12. Child Development and Autism Centers
- 22. Orthopedic Center
- 23. Homecare and Hospice Services
- 37. Philip Heit Center for Healthy New Albany
- 39. Ohio State Eye and Ear Institute
- 40. Livingston Ambulatory Center
- 44. Child Development and Autism Centers
- 45. Big Lots Behavioral Health Pavilion

Primary Care Centers

- 13. Northland
- 14. Linden
- 15. Whitehall
- 18. Near East
- 19. Eastland
- 21. South High
- 28. Westside
- 29. Hilltop
- 31. Olentangy
- 33. Sharon Woods
- 40. Livingston Ambulatory Center
- 52. Lincoln Village

Laboratory Service Centers

- 2. Dublin
- 10. Westerville
- 16. East Columbus
- 20. Canal Winchester
- 27. Grove City
- 32. Hilliard
- 37. Philip Heit Center for Healthy New Albany
- 40. Livingston Ambulatory Center
- 47. Lewis Center
- 48. Marysville
- 49. Newark

Affiliate Pediatric Practices

- 41. Upper Arlington Pediatrics
- 42. Hand In Hand Pediatrics (Dublin)
- 50. Helping Hands Pediatrics
- 51. Hand In Hand Pediatrics (Marysville)

To view a detailed map of all Nationwide Children's locations, please visit NationwideChildrens.org/Mapsand-Directions

Nationwide Children's Hospital 700 Children's Drive Columbus, OH 43205-2696 (614) 722-2000

NationwideChildrens.org

CONNECT WITH US!

- Facebook.com/NationwideChildrensHospital
- Twitter.com/NationwideKids
- Instagram.com/NationwideKids
- YouTube.com/NationwideChildrens
- t NationwideChildrensHospital.Tumblr.com
- Blog: 700Childrens.NationwideChildrens.org

 Health care information from our pediatric experts
- Blog: PediatricsNationwide.org

 Advancing the conversation on child health



When your child needs a hospital, everything matters.